

रजिस्टर्ड नं० ल०-३३/एस०एम० १४.



राजपत्र, हिमाचल प्रदेश (असाधारण)

हिमाचल प्रदेश राज्यशासन द्वारा प्रकाशित

शिमला, शनिवार, ११ मार्च, १९८९/२० फाल्गुन, १९१०

हिमाचल प्रदेश सरकार

HOUSING DEPARTMENT

NOTIFICATION

Shimla-2, the 22nd February, 1988

No. HSG-1(C) 1-2/87.—In exercise of the power conferred by sections 29, 30 and 31 of the Himachal Pradesh Housing Board Act, 1972, the Governor of Himachal Pradesh is pleased to publish the Housing Programme for the year 1988-89 as per enclosed 'Annexure' for information of the General Public.

By order,

Sd/-
Commissioner-cum-Secretary.

ANNUAL HOUSING PROGRAMME OF HOUSING BOARD FOR THE YEAR, 1988-89

Sr.No.	Name of work	Targets				Budget for 1988-89
		Houses	Flats	Plots	Total	
1	2	3	4	5	6	7
(A) TECHNICALLY NEW SCHEMES:						
1.	Social Housing Schemes	100	44	60	204	147.02
2.	Staff Housing Schemes (Rental) for Government Employees	—	—	—	—	2.78
3.	Staff Housing Scheme (Rental) for Police Employees	—	—	—	—	3.50
4.	Self Financing Schemes	5	14	—	19	47.30
5.	Commercial Schemes	—	—	—	—	—
6.	Deposit works	—	—	—	—	89.80
7.	Boards own work	—	—	—	—	7.20
8.	Land Acquisition and Miscellaneous works	—	—	—	—	37.50
Total		105	58	60	223	335.10
(B) REALLY NEW SCHEMES:						
1.	Social Housing Schemes	21	—	36	57	42.50
2.	Self Financing Schemes	—	—	—	—	10.00
3.	Deposit works	—	—	—	—	219.50
4.	Board's own works	—	—	—	—	5.50
5.	Land Acquisition and Miscellaneous	—	—	—	—	38.00
						315.50
						180.00
C) SUSPENSE						—
Grand Total—(A)+(B)+(C)						830.60

[illegible]

II. STAFF HOUSING SCHEME : (RENTAL) FOR GOVERNMENT EMPLOYEES ..

(i) Shimla Division:				
1. Rampur Bushehr	..	12	12	12 Completed
				33.67
				0.50
Total				..
				0.50
(ii) Solan Division:				
1. Solan	..	16	24	16 } Completed
2. Sangrah	..	8	2	4 } Completed
3. Una	..	12	36	32 } Completed
				37.35
				12.35
				50.80
				0.25
Total				..
				2.28
Grand Total of Staff Housing Scheme				
				..
				2.78

STAFF HOUSING SCHEMES (RENTAL) FOR POLICE EMPLOYEES:

(i) Shimla Division:

1. Shimla (Bharari)	..	—	38	6	Completed	42.58	2.00
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Total .. 2.00

Dharamshala Division:

1. Mandi	..	—	24	4	Completed	19.60	1.50
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Total .. 1.50

Grand Total of Police Housing Scheme

SELF FINANCING SCHEMES:

(i) Shimla Division:

1. Kelston (Shimla)
2. Straw Berry Hill (P-I)
3. Straw Berry Hill (P-II)

Completed	—	—	—	—	—	157.16	0.50
Cat-I	—	8	—	—	—	—	4.50
Cat-II	—	20	—	—	—	—	—
Cat-III	—	40	—	4	—	138.40	15.50
Cat-IV	—	30	—	10	—	—	—

Total .. 20.50

(ii) Parwanoo Division:

1. Parwanoo Sector-VI
2. Parwanoo Sector—I, IV & V

Cat-II	—	54	—	—	—	166.78	19.30
Cat-III	—	12	—	—	—	—	—
Cat-II	—	46	—	—	—	160.90	9.50

Completed

Total .. 19.80

(iii) Dharamshala Division:

1. Palampur
2. Dharamshala

HIG	9	—	—	—	—	13.69	2.00
(Cat-I)	—	—	—	—	—	—	—
HIG	—	—	—	5	—	134.29	5.00
(Cottage)	26	—	—	—	—	—	—

Total .. 7.00

Grand Total of Self Financing Scheme

5 14 — — 47.30

1	2	3	4	5	6	7	8	9	10	11
III. DEPOSIT WORKS:										
(i) Shimla Division:										
1.	C/o building for FIPA at Fairlaw, Shimla ..	—	—	—	—	—	—	—	57.90	20.00
2.	C/o CPRI buildings at Shimla ..	—	—	—	—	—	—	—	4.86	3.00
3.	C/o Central Jail building at Kanda ..	—	—	—	—	—	—	—	239.00	20.00
4.	C/o regulated market Agriculture Produce Marketing Complex at Dhalli ..	—	—	—	—	—	—	—	256.16	25.00
Total									..	68.00
(ii) Solan Division:										
1.	C/o Bachat Bhawan at Una ..	—	—	—	—	—	—	—	19.66	1.00
Total									..	1.00
(iii) Parwanoo Division:										
1.	C/o 20 Nos. Demonstration houses at Parwanoo	—	—	—	—	—	—	—	1.81	0.80
Total									..	0.80
(iv) Dharamshala Division:										
1.	C/o 20 Demonstration houses at Paprola ..	—	—	—	—	—	—	—	1.64	1.00
2.	C/o Tourist complex at Chamunda (Kangra)	—	—	—	—	—	—	—	11.78	7.00
3.	C/o Tourist complex at Riwasar (Mandi) ..	—	—	—	—	—	—	—	18.07	11.00
4.	C/o Bull Shed at Palampur ..	—	—	—	—	—	—	—	9.97	1.00
Total									..	20.00

BOARD'S OWN WORKS:

(i) Shimla Division:

1. C/o Garrage Block in Kelston Estate, Shimla	—	—	—	—	9.90	3.00
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Total .. 3.00

(ii) Parwanoo Division:

1. C/o 48 Nos. Experimental houses in Sector-III ..	—	—	—	—	13.52	0.10
2. C/o 5 Nos. Shop-cum-flats in Sector-IV ..	—	—	—	—	7.06	3.10
3. C/o 4 Nos. Shops in Sector-II with Hall overit ..	—	—	—	—	1.77	1.00

Total .. 4.20

Grand Total of Board's own works

.. 7.20

MISCELLANEOUS ITEMS:

(1) LAND ACQUISITION SCHEMES

(i) Solan Division:

1. L.A.S. at Paonta Sahib	—	—	—	—	—	12.00
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Total .. 12.00

(ii) Parwanoo Division:

1. Baddi and Barotiwala ..	—	—	—	—	44.90	24.00
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Total .. 24.00

(2) PURCHASE T&P/VEHICLES

—	—	—	—	—	—	1.50
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Total .. 1.50

GRAND TOTAL OF MISCELLANEOUS WORKS

.. 37.50

GRAND TOTAL OF TECHNICALLY NEW SCHEMES

.. 335.10

SELF FINANCING SCHEME:
(i) *Parwanoo Division*:
1. Parwanoo Sector—I & VI

BOARD'S OWN WORKS:

(i) Shimla Division:

1. C/o houses for employees at Knollswood ..
2. C/o Admn. Block at Straw Berry Hill ..

Grand Total of Board's own Works

1. C/o Office building at Dharamshala ..	—	—	—	—	1.00
 Grand Total of Board's own Works					 <u>5.50</u>

(i) Shimla Division:

[illegible]

(ii) *Solan Division:*

[illegible]

(iii) *Dharamsala Division:*

[illegible]

Sd/-	Sd/-	Sd/-
Chief Accounts Officer, H.P. Housing Board, Shimla-171002.	Executive Engineer (D) H.P. Superintending Engineer, H.P. Housing Board, Shimla-2.	Secretary-cum-Chief Engineer, H.P. Housing Board, Shimla-171002.

(Figures in Lacs of Rupees)

GENERAL ABSTRACT—1988-89

Sr. No.	Particulars	1	2	3	4	5
				Budget Estimates for 1987-88 for 1987-88	Revised Estimates, for 1987-88 for 1988-89	Budget Estimates for 1988-89
	A. CAPITAL ACCOUNT :					
1.	Capital Expenditure on works (Annexure-A)	..	..	690.00	532.28	830.60
2.	Repayments of loans (Annexure-B)	..	..	167.50	106.30	160.00
	Total			857.50	638.58	990.60
3.	Less Capital Receipts (Annexure-C)	..	..	660.00	687.06	964.95
4.	Net Deficit on Capital Account	..	..	(-)-197.50	(+)-48.48	(-)-25.65
	L. REVENUE ACCOUNT (ANNEXURE-D)					
1.	REVENUE EXPENDITURE :					
(i)	Establishment Expenditure	..	..	72.35	82.28	86.05
(ii)	Office Expenses	..	..	14.90	13.25	14.30
(iii)	Loans and Advances to Staff	..	..	4.75	3.37	4.65
(iv)	Really New Schemes	..	..	2.25	—	4.00
(v)	Other Revenue Expenditure	..	..	20.80	23.97	22.35
	Total			115.05	122.87	131.35
2.	Less Receipts on Revenue Account (Annexure-E)	..	..	70.50	70.85	95.55
3.	Net Deficit on Revenue Account	..	..	(-)-44.55	(-)-52.02	(-)-35.80
	Total—Profit on Capital and Revenue Account			25.95	18.83	59.75
	Total—Deficit on Capital and Revenue Account			(-)-242.05	(-)-3.54	(-)-61.45

1	2	3	4	5	6
WAYS AND MEANS POSITION:					
1.	Balance available as on 1-4-1988	..	..	..	182.06
2.	Loans drawal anticipated during 1988-89:				
(i)	From State Government	..	..	..	42.00
(ii)	From HUDCO:	..	..	..
	(a) Social Housing Schemes	..	95.00	..	
	(b) Government Rental Housing Schemes	..	2.50	..	100.00
	(c) Police Rental Housing Schemes	..	2.50	..	
		
	Total—Loans and O.B.		..	..	324.06
	Deficit on Capital and Revenue Account	..	..	..	61.45
	Balance anticipated for next year i.e. 1988-89	..	..	..	262.61**

**Includes Rs. 57.70 lacs for various Development Authorities, Rs. 85.00 lacs as advanced receipts for Novodaya Vidyalaya, Rs. 60 lacs against advance payments for deposit works, besides advance receipts against Self Financing Schemes and Earnest Money, etc.

Sd/-

Chief Accounts Officer, H.P. Housing Board, Shimla-2

Sd/-

Secretary-cum-Chief Engineer, H.P. Housing Board, Shimla-2.

ANNEXURE 'A'
GENERAL ABSTRACT OF REVISED BUDGET ESTIMATES FOR 1987-88 AND BUDGET ESTIMATE FOR 1988-89

Sr. No.	Particulars	Budget Estimates for 1987-88		Revised Estimates for 1987-88		Anticipated Total		Variation, Excess (+) or Saving (-) for 1988-89	
		Budget Estimates for 1987-88	Budget Estimates for 1987-88	Actuals upto 12/87 for 1988-89	Anticipated Total	Anticipated Total	Anticipated Total	Excess (+) or Saving (-) for 1988-89	Budget Estimates for 1988-89
1	2	3	4	5	6	7	8	9	
	PART—A								
	TECHNICAL NEW SCHEMES:								
1.	Social Housing Schemes	139.24	83.55	53.23	136.78	(—)2.76	147.02		
2.	Rental Housing Schemes:								
	(i) Government Employees	17.80	15.50	5.37	20.87	(+)3.07	2.78		
	(ii) Police employees	13.25	6.01	2.04	8.05	(—)7.20	3.50		
	Total—(2)	31.05	21.51	7.41	28.92	(—)2.13	6.28		
3	Self Financing Schemes	101.15	63.89	29.89	93.78	(—)7.32	47.30		
4.	Commercial Schemes	3.00	—	—	—	(—)3.00	—		
5.	Deposit Works	99.05	34.79	15.79	50.58	(—)48.47	89.80		
6.	Board's Own Works	17.25	1.34	3.28	4.62	(—)12.63	7.20		
7.	Land Acquisition Schemes Misc. Items	146.76	43.10	33.00	76.10	(—)70.66	37.50		
	Total—Part-'A'	537.50	248.18	142.60	390.78	(—)146.72	335.10		
	PART—B								
	Really New Schemes	12.50	—	2.00	2.00	(—)10.50	315.50		
	PART—C								
	Suspense Account	140.00	94.03	45.47	139.50	(—)0.50	180.00		
	Total	690.00	342.21	190.07	532.28	(—)157.72	830.60		

Sd/-
Chief Accounts Officer, H. P. Housing Board,
Shimla-2

Sd/-
Secretary-cum-Chief Engineer, H. P. Housing Board,
Shimla-171002.

